

MINUTES OF MEETING OF EAST WOODHAY PARISH COUNCIL
26 July 2021
19:30, East Woodhay Village Hall

Chairman: Cllr Hurst (Chair)

Present: Councillors Mr A Watson, Mr G Dick, Mr M Hainge, Mrs S Cooper, Mr P Jarvis

In Attendance: One member of the public in person, Cllr Thacker via zoom (7:30-8pm).

Clerk: Amy White

Item 1: Apologies

27/21 Apologies received and accepted from Cllr Mitchell, Cllr Titcomb, Cllr Rand and Cllr Heritage.

Item 2: Declarations of Interest

28/21 None.

Item 3: 29/21 Matters Arising from 28 June 2021 Meeting

Item	Action	Owner
147/20	Cllrs Hainge, Heritage and Clerk to apply for CFI funding. Actioned.	Heritage, Hainge, Clerk
19/21	Clerk to invite new Community Safety Patrolling Officer to the July meeting. Actioned, see Item 4.	Clerk
20/21	Clerk to add information regarding stones outside properties on the EWPC website. Actioned.	Clerk
21/21	Action: Cllr Hainge to send the Clerk the quote from Westcotec. Actioned. Action: Clerk to initiate CFI Funding. Actioned.	Cllr Hainge Clerk
25/21	Clerk to send all EWPC councillors the formal neighbour letter to send out to any contacts. Actioned.	Clerk

Item 4: 30/21 Meeting our new CSPO, Louise Hall

Unfortunately our CSPO did not turn up to the meeting. The Clerk will try and contact her to rearrange.

Action: Clerk to rearrange to meet with CSPO.

Item 5: 31/21 Borough and County Councillor Reports

Cllr Thacker attended the meeting via zoom. His report (at the end of the minutes) covers the latest information on the Newtown Road HWRC.

Item 6: Planning

32/21 Please see [planning minutes](#) for full responses to applications.

A discussion was held on the proposed “Watermill Bridge” development proposal at Wash Water, which is within East Woodhay Parish. **EWPC believes it has met its housing allocation and there should be no more houses developed in the Parish.** This is made clear in the Neighbourhood Plan. Strong views have been received from residents and those in Wash Common, when discussing the East Woodhay Neighbourhood Plan. The concern is the removal of the green land between Wash Common/ Newbury and East Woodhay, along with the impact of need on the doctors’ surgery.

Cllr Hurst proposed that the planning info be placed on the website and Facebook. All the council agreed.

Action: Clerk to post the information received regarding Watermill Bridge on Facebook and the website and point to www.keepwashwaterrural.co.uk, a community page set up by residents in Enborne.

Item 7: 33/21 Amenities Update

Please see the minutes from the meeting held on 22 July 2021. There are a few projects that are either in process (footpaths) and ones to be planned, for example an orchard in the Meadowbrook Land.

Regarding the need for volunteers to assist, it was decided that we should approach East Woodhay Society first, asking if anyone would be able to assist with projects via working groups.

Policies: Council approved the Safeguarding, Equality and Diversity, and Health and Safety Policies, required after discussion with the S106 BDBC team during the Parish Field project, which will be placed on the website [here](#).

The biodiversity report on the Parish field has been received.

Action: Clerk to publish the biodiversity report on the website and Facebook.

Item 8: Highways

34/21: Please see Cllr Dick’s report at the end of the minutes.

Item 9: 35/21 Traffic calming measures and purchase of SID using Community Infrastructure Levy

In advance of the meeting, Cllr Hainge sent a formal request to the Council, asking for the CIL funding received in June, to be used to fund the Speed Indicator Device.

As you are aware we are discussing the subject of Speed Calming measures in the Parish Council meeting on Monday together with a vote to use CIL funding of £4k, I am aware that some of you will be on holiday and therefore I would ask that if you are not attending would you please confirm your view on this request by e mail beforehand.

In the last few years there has been considerable development across the Parish which has created an increasing amount of traffic. More recently, this has been further exacerbated by the number of delivery vehicles caused by the pandemic and the resulting increase in online ordering. Despite the clear 30 mph signage there are a number of

drivers ignoring the potential dangers of exceeding the speed limit. Given the absence of pavements in the villages within the Parish, this can create potentially hazardous situations for the pedestrians (many of whom are children), horse riders and cyclists who are sharing the road with them.

I would therefore request the Parish Council's support for the approval of £4k CIL funding towards the implementation of "speed calming" measures which will take place from September onwards for the coming year. We will then review the project and agree the next steps. Our goal is that this capital investment will help to mitigate the traffic impact from increased housing development across the Parish.

There is a requirement for an annual report for using CIL funding. Therefore, Cllr Hainge will provide this one year after the SID scheme has been implemented.

Cllrs Mitchell, Rand and Titcomb gave their support via email. **The full council voted to approve the use of CIL funding to purchase the SID.**

The delivery of the SID will take approximately 6 weeks. Cllr Hainge and the Clerk will work with Brian Cairney of HCC to manage the installation of the metal poles.

Item 10: Finance Update

36/21 Please see Cllr Mitchell's report at the end of the minutes.

37/21 The Clerk presented the following accounts for payment for July 2021:

Date	Name/ Company	Amount		
		Excl VAT	Vat	Total
26/07/2021	Clerk Salary (incl £17.67 WFH expenses)	£623.41	£0.00	£623.41
26/07/2021	Litter Warden Salary	£386.10	£0.00	£386.10
26/07/2021	Litter Warden Expenses	£35.00	£0.00	£35.00
26/07/2021	Clerk Expenses- NP stationery, zoom.pro	£32.32	£6.49	£38.81
26/07/2021	HMRC PAYE Month 04 (Clerk PAYE £151.40, NI Employer Contribution £2.78)	£154.18	£0.00	£154.18
19/04/2021	Neighbourhood Plan- WHCH hire 1st, 7th 20th July 2021	£66.00	£0.00	£66.00
06/07/2021	EWPC Meeting room Hire - planning and EWPC mtg 28 Sept 2021	£45.00	£0.00	£45.00
22/07/2021	Amenities Room Hire WHCH	£5.00	£0.00	£5.00
27/06/2021	Red76 Payroll Services June	£12.00	£2.40	£14.40
02/07/2021	John Priest footpath project	£119.00	£0.00	£119.00
02/07/2021	John Priest Neighbourhood Plan part production	£246.50	£0.00	£246.50
29/06/2021	ArtofData Neighbourhood Plan website design	£370.00	£0.00	£370.00
21/06/2021	Apple Print 1300 leaflets for Royal Mail delivery (Neighbourhood Plan)	£162.00	£0.00	£162.00
31/06/2021	Scofell Annual Maintenance- monthly payment	£316.25	£63.25	£379.50
			Total VAT	Total Payment
			£72.14	£2,644.90

Item 11: 38/21 Neighbourhood Plan update

Please see Cllr Hurst's report at the end of the minutes.

Next face to face meetings are:

- 3rd August @ 6:30pm, Woolton Hill Church Hall
- 8th August @10:30, East Woodhay Village Hall

Item 14: 39/21 Items to carry forward to next meeting

⇒ Neighbourhood Plan Consultation process update

The next meeting will be held on Monday 27th September in East Woodhay Village Hall.

Actions 26/07/21

Item	Action	Owner
30/21	Clerk to rearrange to meet with CSPO.	Clerk
32/12	Clerk to post the information received regarding Watermill Bridge on Facebook and the website and point to www.keepwashwaterrural.co.uk , a community page set up by residents in Enborne.	Clerk
33/21	Clerk to publish the biodiversity report on the website and Facebook.	Clerk

Councillor Reports July 2021

Tom Thacker

Facebook: <https://www.facebook.com/TomThackerHants>

Newtown Road HWRC

Newtown Road Waste and Recycling news

West Berkshire Council is actively considering an alternative approach whereby non-Berkshire residents would be charged a fee, each time they visit the Newtown Road HWRC site, enabling north Hampshire residents to continue using the site if it is more convenient for them.

HCC is offering to contribute resources to West Berkshire Council to support the installation of required systems to help progress this in a timely manner.

Details are available here:

https://democracy.hants.gov.uk/ieIssueDetails.aspx?IID=39015&Opt=3&fbclid=IwAR31-MUHL0gnH1s94LLY6kc6okh46E7YQF5fCGIaJ24_5lm5hf5chvBkfMI

I do not have any details of what precisely West Berks' intentions are beyond this. I anticipate that West Berks might be sending out communications soon. I shall post any further news for all residents on my facebook page.

[Woolton Hill Doctors' Surgery, Trade Street](#)

The designer has prepared a draft preliminary design for the Trade Street element which has been passed to HCC Flood Water Management team for comment. The proposal is to construct a new parking layby within the highway verge, opposite the doctors surgery, with the existing ditch being culverted beneath the layby. After a review, the FWM team have approved the proposal in principle. The designer is now finalising the preliminary design and details/drawing will be available shortly which will be sent to me and the Parish Council for information and comment.

The scheme will soon go to 'Gateway Review', which is the governance process which moves a scheme from preliminary design into the detailed design phase and moves it onto the Capital Programme. Following this Gateway review, timescales to delivery will become more certain.

[Tile Barn Row](#)

The Tile Barn Row footway scheme has an agreed layout and is ready to go to detailed design.

Trade Street and Tile Barn Row elements will be progressed from through detailed design/delivery together as one package.

[HCC Ref 21549376:](#)

On 9th July the engineer visited the site. He will further investigate upon his return from leave. I have asked for an update.

[HCC Ref 21553017: Church Road Woolton Hill](#)

On 9th July the engineer visited the site. His site visit note states that when he returns from his leave, he will contact the PC, asking who is funding the works - consideration

[Roadside verge obstructions](#)

Without knowing any detail of the advice being sought on verge obstruction, HCC officers say that they can't offer much assistance, by citing a specific policy. For example, situations such as wooden posts in a verge which were not authorised, if and when brought to HCC's attention, will often prompt a standard letter to the property owner, (or persons believed to be responsible for putting them in place), stating that, as they were not approved or licenced, they contravene the Highways Act and should be removed. PCs are sometimes asked to put out messages in newsletters etc., but the area manager cannot recollect ever asking a PC to 'enforce HCC policy'.

[Woolton Hill School Crossing Patrol](#)

I was contacted this month by the Clerk, who said that HCC was withdrawing funding for a school crossing patrol in September. I have contacted the SCP team at HCC asking for details, as I have had no prior knowledge of this.

Highways Report: Cllr Dick

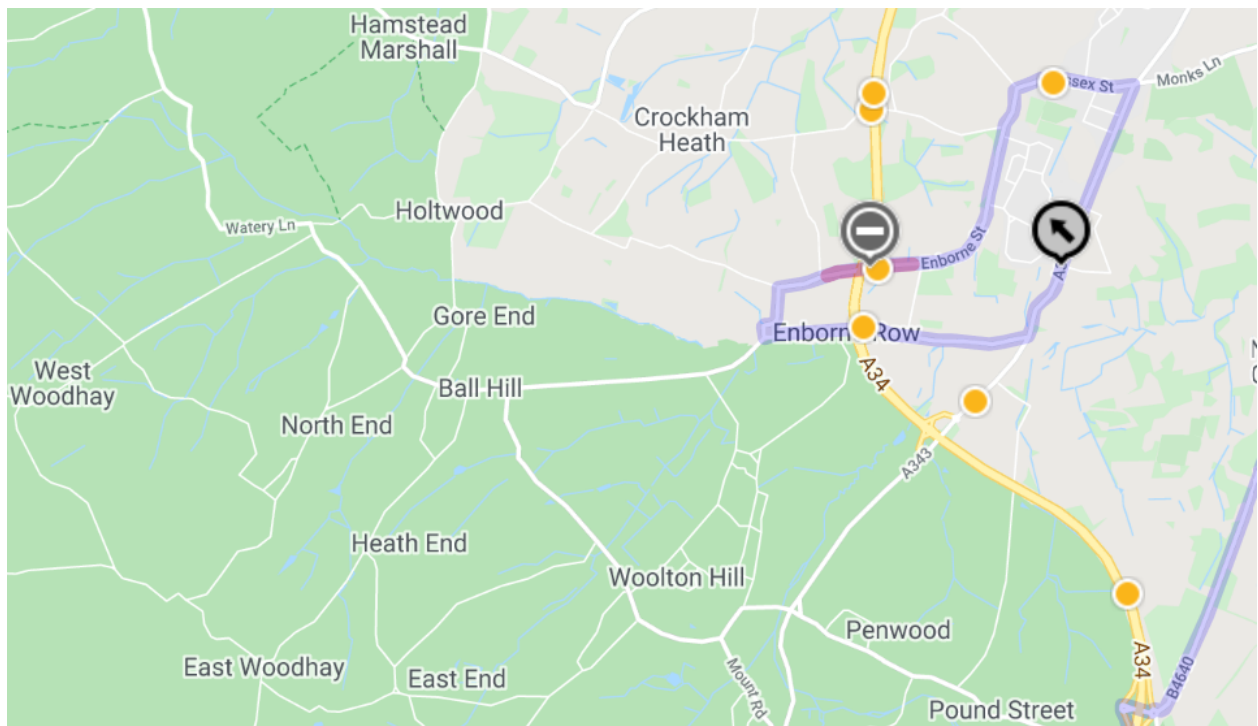
EWPC Meeting Date: 26.07.2021

Highway Maintenance Reports

Please see updated Highways log.

HCC Highways Maintenance Schedule

The HCC list of works scheduled for 2021 – 2022 currently only shows planned activities for July 2021 which for EWP consist solely of resurfacing works on Woolton Hill Road and Broadlayings. A review of the information provided on [one.network](#) indicates the following activities planned over the coming 3 months, some of which have been postponed from earlier dates. As a significant nearby local diversion is indicated the map is extended beyond the immediate parish boundaries



26 July

Enborne Street - Wash Common

Enborne Street, Wash Common, will be closed during the hours of 09.30 to 15.30 on Monday 26th July 2021, the closure will be between its junction with Andover Drove and its junction with Boames Lane.

This is an emergency closure to restore customer service.

Residential access will be maintained throughout and the diversion will be signed on site.

Note: Blue light access is permitted

13 – 17 Sep

Highclere – Andover Road

Highway maintenance

Traffic control 2-way signals

Potholes

See highways log for updates.

WH Doctor Surgery Parking

No response yet received following further request for assistance from Cllr Thacker on planning report and detail of proposed works.

Mobility access to Parish Field entrance – corner of Church Road/ Woolton Hill Road (ref:GE313372883; Highways ref. 21553017)

No response yet received from Cllr Thacker following further request for assistance regarding request to HCC Highways for guidance on procedure for kerb lowering to enable mobility access to path entrance at “Brownies Corner” resulted in response regarding vehicle driveway access.

Roadside Safety

Highways Ref 21549376 - Degradation of danger bollards. Abbey Wells Road - East side

No response yet received from Cllr Thacker following request for assistance regarding degradation of multiple bollards on Abbey Wells Road between The Holt and Scribblers.

Road side verge obstructions - HCC Highways policy

Advisory guidance for parishioners now uploaded to [EWPC Highways web page](#). No response as yet to request to Cllr Thacker for a clear HCC Guidance/Policy link to which to redirect parishioners on enquiry.

Sports Club Exit Safety

Recent correspondence and briefing provided to Community Safety Patrolling Officer in preparation for attendance at July EWPC meeting.

Ball Bill Pot Holes and Hedge hazards

Response to parishioner provided ref. potholes opposite Ball Hill Garage and advice ref. hedge trimming policies.

GCD 25.07.2021

Draft Advisory text Website:

Obstructions on Roadside Verges

Members of the public should be aware that placing obstructions (eg. large stones, tree stumps, wooden posts) on road verges to prevent possible damage by vehicles may cause them liability claims in the event of an accident, where it can be shown that the obstruction contributed to the accident.

What constitutes a Public Highway?

Hampshire County Council advises that public highways, such as the many roads and lanes throughout the parish, extend between the adjoining property boundaries on either side, which may be the fences, hedges or walls of those properties. This provides the whole area over which the public has a right to pass and re-pass, including carriageways, footways, cycleways, paved areas, roundabouts, traffic islands, planted borders and grass verges.

What if I place barriers to protect the roadside verge?

Hampshire County Council does not allow encroachments like this on the publicly maintained highway and may remove those of which it is aware. It also advises that, if an accident should occur and the presence of an obstruction - be it for example wooden posts, rocks, stakes, or deliberately placed logs - is in any way considered to be a factor, the County Council would dispute liability for any claim that is submitted and suggest that it be redirected to the homeowner. Residents would therefore be wise to check whether the indemnity of their liability insurance will extend to such claims.

Neighbourhood Plan report, Cllr Hurst

We are now 4 weeks into the Regulation 14 consultation, with a further 2 weeks to go.

All the statutory and local bodies have had communication on the process (48 emails and 32 letters were sent out).

We were not allowed to use the electoral register to communicate to all households in the Parish, so we have had to try and notify people of the consultation by all the best means we could. So to this end....

390 emails went out to the community via the schools

150 flyers went out with newspapers

Many hundreds of flyers have been distributed through meetings (for example 300 flyers were distributed at the Village Market alone)

All notice boards, websites and Facebook were used to communicate the consultation and the NP.

All councillors emailed their contact lists

All local clubs and societies were formally contacted to ask for feedback.

The consultation details were also published in the Newbury Weekly News and Spectrum.

We have now held 6 community drop in meetings to discuss the NP and offered 4 Zoom meetings. The Village fete and market were in particular very well attended with many people asking questions on the NP. At the Village Market, we had 50 people formally feedback, including the local MP, Kit Malthouse (who then published the details on his Instagram account).

With the great help of John Angle and the post office we have now been able to generate an address list for the Parish. So over the next week all households in the Parish will be reminded of the NP and they have a couple more weeks to feedback comments for this stage of consultation.

In parallel with this we have a further 3 drop in meetings advertised and another 2 Zoom meetings.

We continue to receive feedback from the community and this will be reviewed at the end of the consultation period.

Finance Report, Cllr Mitchell

EAST WOODHAY PARISH COUNCIL FINANCE TEAM UPDATE 2021/22 Presented to EWPC 26th July 2021

1. SUMMARY

- Bank Accounts £70,092 (Current £29,498 Redwoods £40.6k)
- Full payment for the Parish Field path to supplier, B&D to reimburse EWPC
- **£21K is ring-fenced for projects – see (c)**

a. INCOME STATEMENT

- £15,250 50% of precept received
- £4,622 Litter warden grant received
- £4,067 CIL Payment
- £2,032 Grass cutting grant received
- £4,067 BDBC CIL payment received

b. EXPENSE STATEMENT EXECUTIVE SUMMARY (following list not conclusive)

- Normal monthly expenses
- £18,060 payment for Parish Field path
- £1,493 Neighbourhood Plan (Consultancy and Printing)
- £1,414 Insurance
- £718 Scofell Monthly Maintenance Payment (£316 pcm)
- £707 HALC Affiliation (16% increase on last year)
- £660 Greentip tree removal
- £600 CCTV maintenance

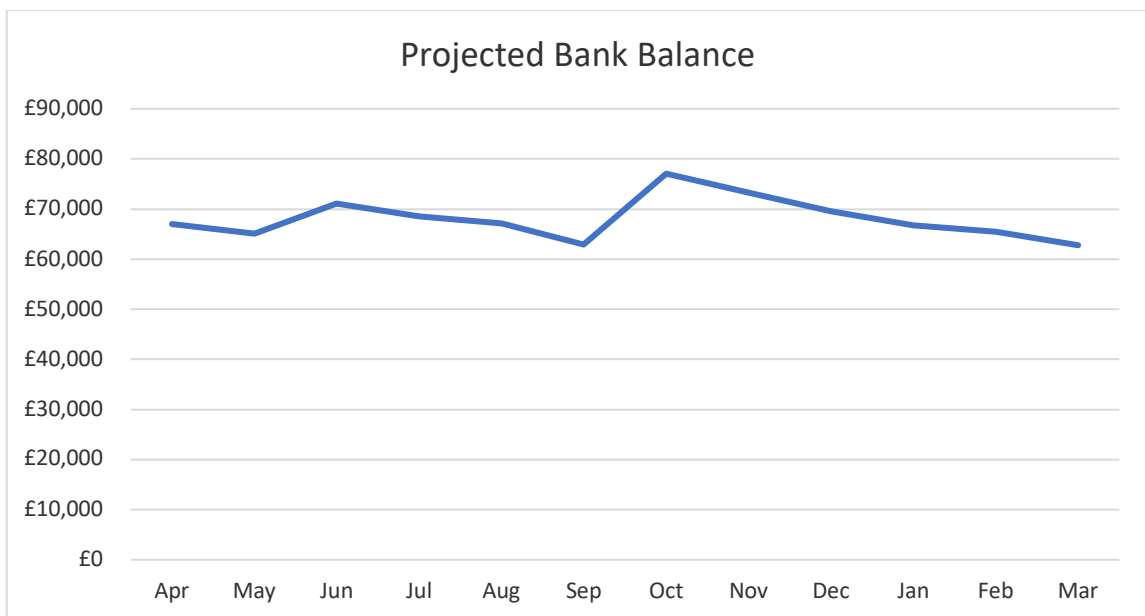
- £368 NP Consultant
- £149 Boadwalk maintenance
- £84 Tennis net maintenance
- £35 Hall hire for Audit
- £50 domain name renewal

c. CAPITAL STATEMENT EXECUTIVE SUMMARY

- Ring Fenced :
 - I. £9,837 S106 from 2019/20 for spend on Orchard
 - II. £1,000 for Neighbourhood Plan work
 - III. £9,000 for Footpaths

2. CASHFLOW PROJECTION

Including ring fenced projects in (c)



3. FISCAL YEAR TO DATE TRANSACTIONS BY MONTH

EAST WOODHAY PARISH COUNCIL														BUDGET	% of Budget
Receipts and Payments - 2021/22															
RECEIPTS	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total		
Precept	£ 15,250.00												£ 15,250.00	£ 30,500.00	50%
Double Taxation													£ -	£ -	#DIV/0!
Litter Warden Grant	£ 4,633.20												£ 4,633.20	£ 4,633.00	100%
Rental Income													£ -	£ 601.00	0%
S106 Grant		£ 991.36											£ 991.36	£ -	#DIV/0!
Other Grants		8800	£ 4,067.31										£ 12,867.31	£ -	#DIV/0!
Grass Cutting	£ 2,032.00												£ 2,032.00	£ 2,032.00	100%
VAT Recovered													£ -	£ -	#DIV/0!
Bank Interest													£ -	£ -	#VALUE!
	£ 21,915.20	£ 9,791.36	£ 4,067.31	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 35,773.87	£ 37,766	95%
PAYMENTS	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	BUDGET	% of Budget
Clerk's salary	£ 623.41	£ 623.41	£ 623.41										£ 1,870.23	£ 9,114.03	21%
PAYE	£ 154.18	£ 154.18	£ 154.18										£ 462.54	£ 400.00	116%
Litter Warden Salary	£ 386.10	£ 386.10	£ 386.10										£ 1,158.30	£ 4,633.20	25%
Litter Warden Exps	£ 35.00	£ 35.00	£ 35.00										£ 105.00	£ 750.00	14%
Clerk's expenses	£ 11.99	£ 223.69	£ 54.14										£ 289.82	£ 274.86	105%
Admin (inc Courses and payroll)	£ 85.00	£ 12.00	£ 12.00										£ 109.00	£ 800.00	14%
Insurance		£ 1,413.50											£ 1,413.50	£ 1,350.00	105%
Audit		£ 240.00											£ 240.00	£ 450.00	53%
Subscriptions	£ 707.51												£ 707.51	£ 695.64	102%
Grass Cutting													£ -	£ 1,224.00	0%
Misc Maintenance			£ 744.00										£ 744.00	£ 2,200.00	34%
Annual Maint Agmnt	£ 86.00	£ 316.25	£ 316.25										£ 718.50	£ 3,795.00	19%
Footpaths	£ 18,060.00		£ 148.96										£ 18,208.96	£ 4,000.00	455%
Highways													£ -	£ 1,000.00	0%
CCTV			£ 600.00										£ 600.00	£ 1,978.80	30%
Donations & Sec 137													£ -	£ 1,500.00	0%
Chairmans Allowance	£ 80.70												£ 80.70	£ 250.00	32%
Neighbourhood Plan		£ 367.50	£ 1,493.00										£ 1,860.50	£ 2,500.00	74%
VAT	£ 3,631.60	£ 68.05	£ 483.48										£ 4,183.13	£ 1,387.03	302%
Grant Refund													£ -	£ -	#DIV/0!
Other	£ 100.00												£ 100.00	£ 9,804.21	1%
	£ 23,961.49	£ 3,839.68	£ 5,050.52	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 32,851.69	£ 48,107	68%

Printed : 20/07/2021

4. Forecast for remainder of Financial Year 2021/22

Forecast for FY21/22 – Too early to comment

EAST WOODHAY PARISH COUNCIL														FORECAST		BUDGET	% of Budget
Receipts and Payments - 2021/22																	
RECEIPTS	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total				
Precept	£ 15,250.00					£ 15,250.00							£ 30,500.00	£ 30,500.00	100%		
Double Taxation													£ -	£ 0.00	0%		
Litter Warden Grant	£ 4,633.20												£ 4,633.20	£ 4,633.00	100%		
Rental Income						£ 600.00							£ 600.00	£ 601.00	100%		
CTS Grant		£ 991.36											£ 991.36	£ -	#DIV/0!		
Other Grants		8800	£ 4,067.31										£ 12,867.31	£ 0.00	1286731000000000%		
Grass Cutting	£ 2,032.00												£ 2,032.00	£ 2,032.00	100%		
VAT Recovered													£ -	£ 0.00	0%		
Bank Interest													£ -	£ 0.00	0%		
	£ 21,915.20	£ 9,791.36	£ 4,067.31	£ -	£ -	£ 15,850.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 51,623.87	£ 37,766	137%		
PAYMENTS	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	BUDGET	% of Budget		
Clerk's salary	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 623.41	£ 7,480.92	£ 9,114.03	82%		
PAYE	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 154.18	£ 1,850.16	£ 400.00	463%		
Litter Warden Salary	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 386.10	£ 4,633.20	£ 4,633.20	100%		
Litter Warden Exps	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 420.00	£ 750.00	56%		
Clerk's expenses	£ 11.99	£ 223.69	£ 54.14	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 11.99	£ 397.73	£ 274.86	145%		
Admin (inc Courses)	£ 85.00	£ 12.00	£ 12.00										£ 109.00	£ 800.00	14%		
Insurance		£ 1,413.50											£ 1,413.50	£ 1,350.00	105%		
Audit		£ 240.00		£ 250.00					£ 200.00				£ 690.00	£ 450.00	153%		
Subscriptions	£ 707.51												£ 707.51	£ 695.64	102%		
Grass Cutting							£ 2,032.00						£ 2,032.00	£ 1,224.00	166%		
Misc Maintenance			£ 744.00						£ 1,000.00				£ 1,744.00	£ 2,200.00	79%		
Annual Maint Agmnt	£ 86.00	£ 316.25	£ 316.25		£ 2,000.00			£ 1,500.00					£ 4,218.50	£ 3,795.00	111%		
Footpaths	£ 18,060.00		£ 148.96										£ 18,208.96	£ 4,000.00	455%		
Highways					£ 500.00			£ 500.00			£ 500.00		£ 1,500.00	£ 1,000.00	150%		
CCTV			£ 600.00										£ 600.00	£ 1,978.80	30%		
Donations & Sec 137						£ 500.00		£ 500.00			£ 500.00		£ 1,500.00	£ 1,500.00	100%		
Chairmans Allowance	£ 80.70												£ 80.70	£ 250.00	32%		
Neighbourhood Plan		£ 367.50	£ 1,493.00		£ 500.00		£ 500.00		£ 500.00		£ 500.00		£ 3,860.50	£ 2,500.00	154%		
VAT	£ 3,631.60	£ 68.05	£ 483.48										£ 4,183.13	£ 1,387.03	302%		
Grant Refund													£ -	£ 0.01	0%		
Other	£ 100.00												£ 100.00	£ 9,804.21	1%		
	£ 23,961.49	£ 3,839.68	£ 5,050.52	£ 1,460.68	£ 4,210.68	£ 1,710.68	£ 3,742.68	£ 3,710.68	£ 2,910.68	£ 1,210.68	£ 2,710.68	£ 1,210.68	£ 55,729.81	£ 48,107	116%		

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5. Waterfall To Date for FY 2021/22

No comment

